|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S.N** | **Tasks** | **Human resource** | **Unit** | **Quantity** | **Rate** | **Total** |
| **1** | **Program Costs** |  |  |  |  |  |
| i. | Project management | Project manager 1 | Days | 45.00 | 1022.00 | 45990.00 |
| Ii | System analysis | System analyzer 1 | Days | 45.00 | 1022.00 | 45990.00 |
| Iii | Database design | Database Designer 1 | Days | 45.00 | 1022.00 | 45990.00 |
| Iv | Programming/Coding | Software developer 1 | Days | 45.00 | 1022.00 | 45990.00 |
| V | Training | Trainer 1 | Days | 45.00 | 1022.00 | 45990.00 |
| Vi | User Manual | Documentation Expert 1 | Days | 7.00 | 1022.00 | 7154.00 |
| Vii | Support Service | Software developer 1 | Days | 45.00 | 1022.00 | 45990.00 |
| Viii |  | Office Assistant | Days | 45.00 | 700.00 | 31500.00 |
|  | **Sub Total** |  | | | | **314594.00** |
|  |  |  |  |  |  |  |
| **2** | **Operating Costs** |  |  |  |  |  |
| I | Transportation | - | - | 10000.00 | 6(times) | 60000.00 |
| Ii | Seminar/interaction/field visit |  |  |  | Lump Sum | 30000.00 |
| Iii | Stationary |  |  |  | Lump Sum | 10000.00 |
| Iv | References(book,journals etc) |  |  |  |  | 11614.00 |
|  | **Sub Total** |  | | | | **112150.00** |
|  |  |  |  |  |  |  |
| **3** | **Overhead Costs** |  |  | **5 % of Program Cost** | | **15729.70** |
|  |  |  |  |  |  |  |
|  | **Total(1+2+3)** |  | | | | **442473.70** |
|  | 13% VAT |  |  |  | 13% | 57521.58 |
|  | **Grand Total** |  | | | | **499995.28** |

**DISTRICT COORDINATION COMMITTEE**

**GAIGHAT,UDAYAPUR**

Cost estimate for Planning Monitoring & Appraisal Management Software designing, Development and Training.